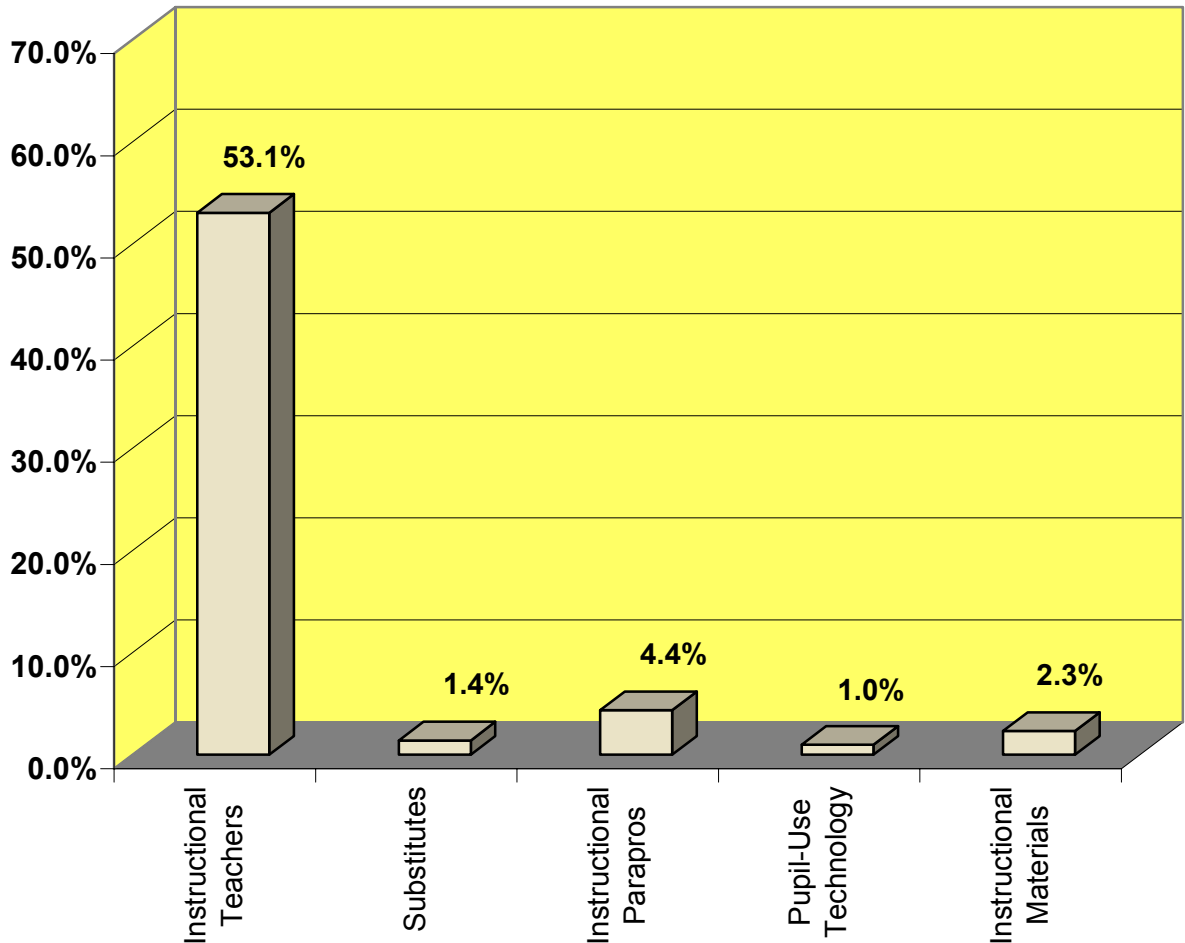


Lincoln School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,413	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,308,086	\$6,243	53.1%
Substitutes	\$564,247	\$165	1.4%
Instructional Paraprofessionals	\$1,756,456	\$515	4.4%
Pupil-Use Technology	\$398,008	\$117	1.0%
Instructional Materials & Trips	\$929,574	\$272	2.3%
Instruction Expenditures	\$24,956,371	\$7,312	62.1%
Total District Expenditures	\$40,158,543	\$11,766	100.0%